

GENERAL FUND BUDGET FY 2019/2020

		2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
115 - Services To Community								
150 Services								
901	EL Beautification	2,700	1,700	1,700	1,700	1,700	1,700	0.00%
905	Family Service Association	6,301	6,301	6,301	6,301	6,301	6,301	0.00%
906	Homeless Shelter/NL Hospitality	3,000	3,000	3,000	3,000	3,000	3,000	0.00%
911	EL Cemeteries	1,500	1,500	1,500	1,500	1,500	1,500	0.00%
912	TVCCA	1,500	1,500	1,500	1,500	1,500	1,500	0.00%
913	EL Student Govt Scholarship	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
920	EL Vets Council-Memorial Day	3,200	3,200	3,200	3,200	3,200	3,200	0.00%
922	Safe Futures (Women's Center)	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
924	EL Historical Society	2,250	2,250	2,250	2,250	2,250	2,250	0.00%
926	Main Street Program	2,000	2,000	2,000	2,000	2,000	2,000	0.00%
929	SACCEC	650	650	650	650	650	650	0.00%
932	Brian Daigle Foundation	0	1,000	1,000	1,000	1,000	1,000	0.00%
Services to Community Total		25,101	25,101	25,101	25,101	25,101	25,101	0.00%
Services to Community Total		25,101	25,101	25,101	25,101	25,101	25,101	0.00%

Department Total **25,101**

TOWN OF EAST LYME

FY 2019/2020

Dept No. 115

Budget Input

Dept Name Serv to Community

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
150 Services to Community			
901	EL Beautification	1,700	Funding is used for planters around town. Flowers for the spring, summer, fall and Christmas seasons. The committee meets January through October.
905	Family Service Association	6,301	The agency provides East Lyme residents in need with health care services which include dental care, adult and pediatric primary medical care and mental health counseling and psychotherapy. The agency requested \$21,887, however, we maintained prior year amount.
906	Homeless Shelter/NL Hospitality	3,000	During the 2008/09 fiscal year, the Boards began to support this facility. Provides a regional resource for homeless neighbors including an overnight emergency shelter and a daytime hospitality center that helps link people to needed services.
911	EL Cemeteries	1,500	Funding request is to preserve the Historic Cemeteries located throughout town.
912	TVCCA	1,500	Agency provides various types of services to East Lyme residents.
913	EL Student Govt Scholarship	1,000	Scholarship funding provided to the East Lyme Scholarship Association to be awarded go a student pursuing a public service career college path.
920	EL Vets Council-Memorial Day	3,200	Grant subsidy to the East Lyme Veterans Council for Memorial Day parade.
922	Safe Futures	1,000	To support coordinated community approach for crisis intervention services for East Lyme residents who are victims of domestic violence and sexual assault. Safe Futures provided services to 55 residents of East Lyme last year. Letter attached. (Formerly known as: The Women's Center of SE CT).
924	EL Historical Society	2,250	Funding in the amount of \$2,225 provided to the East Lyme Historical Society to assist in the operation and maintenance of historic properties in town.

926	Main Street Program	2,000	Funding for Main Street Program.
929	SACCEC	650	Sexual Assault Crisis Center of Eastern Connecticut. New request. Center offers 24-hour crisis intervention services through its hotline and offices in Willimantic and New London. In 2017/2018, SACCEC provided services to 21 residents of the town of East Lyme. The estimated cost per client being \$721.44 for a total benefit to residents in the amount of \$15,150.
932	Brian Daigle Foundation	1,000	Continue to support contribution established by the Board of Finance in the 2018/19 fiscal year.
Services to Community Total		<u>25,101</u>	
Services to Community Total		<u>25,101</u>	