

**GENERAL FUND BUDGET FY 2019/2020**

|   | 2018<br>Actual<br>Expense | 2019<br>Adopted<br>Budget | 2019<br>Amended<br>Budget | 2020<br>Dept Head<br>Requested | 2020<br>Bd Selectmen<br>Proposed | 2020<br>Bd Finance<br>Proposed |       |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|--------------------------------|-------|
| <b>111 - Judge of Probate</b>               |                           |                           |                           |                                |                                  |                                |       |
| <b>200 Services - Contracted/Operations</b> |                           |                           |                           |                                |                                  |                                |       |
| 295 Services - Probate Court                | 14,846                    | 14,972                    | 14,972                    | 15,024                         | 15,024                           | 15,024                         | 0.35% |
| <b>Services Contracted/Operations Total</b> | <b>14,846</b>             | <b>14,972</b>             | <b>14,972</b>             | <b>15,024</b>                  | <b>15,024</b>                    | <b>15,024</b>                  | 0.35% |
| <br>  |                           |                           |                           |                                |                                  |                                |       |
| <b>Judge of Probate Department Total</b>    | <b>14,846</b>             | <b>14,972</b>             | <b>14,972</b>             | <b>15,024</b>                  | <b>15,024</b>                    | <b>15,024</b>                  | 0.35% |

# TOWN OF EAST LYME

**FY 2019/2020**

Dept No. 111

Budget Input

Dept Name Judge of Probate

29-Apr-19

| Acct.                                       | Account Description    | 19/20 Budget  | Supporting Description of Activity  |
|---|------------------------|---------------|---|
| <b>200 Services - Contracted/Operations</b> |                        |               |   |
| 295   | Services Probate Court | 15,024        | CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The Court is increasing the operating supplies to \$13,500 due to increasing postage and supply costs. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2019/20 fiscal year is the eighth year of this program. Custodial decrease wages due to overall reduction in custodial staff hours. Decreased copier maintenance due to ne bud results for 5 year lease. |
| <b>Services/Contract/Oper Total</b>         |                        | <u>15,024</u> |   |
| <b>Judge of Probate Total</b>               |                        | <u>15,024</u> |   |