

GENERAL FUND BUDGET FY 2019/2020

	2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	
108 - Ledge Light Health District							
200 Services - Contracted/Operations							
290 Ledge Light Health District	142,558	139,190	139,190	138,475	138,475	138,475	-0.51%
Services Contracted/Operations Total	142,558	139,190	139,190	138,475	138,475	138,475	-0.51%
Ledge Light Health District Total	142,558	139,190	139,190	138,475	138,475	138,475	-0.51%

TOWN OF EAST LYME

FY 2019/2020

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	138,475	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.37) maintaining 2017/18 rate for the second consecutive year. East Lyme's population as reported by DPH is 18,789 down from 18,886 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Susan Graham.
Services/Contract/Oper Total		<u>138,475</u>	
Ledge Light Health Dist Total		<u>138,475</u>	