

GENERAL FUND BUDGET FY 2019/2020

		2018 Actual Expense	2019 Adopted Budget	2019 Amended Budget	2020 Dept Head Requested	2020 Bd Selectmen Proposed	2020 Bd Finance Proposed	Adopted	Amended
102 - Assessor's Office									
100 Personnel Services									
211	Assessor	76,839	76,875	78,383	80,177	80,177	80,177	4.30%	2.29%
311	Assessment Aides	92,582	92,625	94,478	96,603	96,603	96,603	4.29%	2.25%
316	Longevity	350	350	350	350	350	350	0.00%	0.00%
412	PT Clerical	283	1,120	1,120	1,120	1,120	1,120	0.00%	0.00%
Personnel Services Total		170,053	170,970	174,331	178,250	178,250	178,250	4.26%	2.25%
200 Services-Contracted/Operating									
216	Service Contracts	25,835	26,000	26,000	26,500	26,500	26,500	1.92%	1.92%
239	Contracted Operating Services	3,450	5,000	5,000	5,000	5,000	5,000	0.00%	0.00%
Services-Contracted/Operating Total		29,285	31,000	31,000	31,500	31,500	31,500	1.61%	1.61%
300 Operating Expenses									
242	Professional Conventions/Con	1,862	2,110	2,110	2,110	2,110	2,110	0.00%	0.00%
246	Transportation Allowance	232	450	450	450	450	450	0.00%	0.00%
320	Misc Supplies	3,390	3,605	3,605	3,605	3,605	3,605	0.00%	0.00%
Operating Expenses Total		5,484	6,165	6,165	6,165	6,165	6,165	0.00%	0.00%
Assessor's Total		204,822	208,135	211,496	215,915	215,915	215,915	3.74%	2.09%
						Revenue	2,000		
						Net Budget	213,915		

Department Total **215,915**

TOWN OF EAST LYME

FY 2019/2020

Dept No. **102**

Budget Input

Dept Name **Assessor's Office**

29-Apr-19

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
100 Personnel Services			
211	Assessor	80,177	Includes 2019/20 2.25% wage increase approved by BoS.
311	Assessment Aides	96,603	Includes 2019/20 2.25% wage increase per UPSEU contract.
316	Longevity	350	same as last year
412	PT Clerical	1,120	same as last year
Personnel Services Total		178,250	
200 Services-Contracted/Operating			
216	Service Contracts	5,000	Vision Government Solutions- our CAMA Programd
239	Contracted Operating Services	26,500	Walsh increase of 5%. I was able to decrease Tighe and Bond Mapping amount by 6% by eliminating Mylar maps and a second full set of maps.
Services-Cont/Operate Total		31,500	

Acct.	Account Description	19/20 Budget	Supporting Description of Activity
300 Operating Expenses			
242	Professional Conventions/Cont	2,110	Same as last year. Continuing education very important in this field to maintain certification, keep pace with legal and technical changes and work towards certification
246	Transportation Allowance	450	Same as last year for conferences and out of town meetings
320	Miscellaneous Supplies	3,605	Kept same as last year despite increases for motor vehicle pricing guides, NADA motor vehicle batch pricing which will be increased for this budget year due to the cost of pricing motor cycles. Comparable sales subscription to aid in Real Estate Valuation. Required advertising. I keep the cost down by having 2 other towns join my add.
Operating Expenses Total		6,165	
Assessor Dept Total		215,915	

TOWN OF East Lyme
Account 242 - Professional Conventions
Fiscal Year 2019/2020

Department	
Name	No.
Assessor	102

This form is used to provide budget data on local, state and national conferences and seminars which are beneficial.

List the name of the organization and the anticipated annual fees for the ensuing fiscal year. Attach, as support, any state law or documentation that mandates you must attend this training.

Seminar Title & Location	Employee attending	Anticipated Expenses				Total
		Lodging	Travel	Registration fee	Other (incl per diem)	
International Assoc of Assessing Officers Annual Conference				190		190
Northeast Conference				650		650
UCONN - Annual Assessor's School				450		450
IAAO CLASS				495		495
(note: travel for UCONN included in mileage)						
Other expenses include, county dues, state and county meetings, seminars, clerical courses				325		325
					Total	\$ 2,110