

FILED

APR 16 20 19 AT 10:20 AM/PM

W. W. Phelps
EAST LYME TOWN CLERK

**Board of Finance
Budget Review Meeting Schedule
FY 2019/2020
Town Hall - Upper Meeting Room**

Wednesday, March 13, 2019

Regular Meeting @ 7 PM

Presentation of Budget & Overview by First Selectman
Review of Projected Revenues

Monday, March 18, 2019

Special Meeting @ 7 PM (Reviews)

Board of Education #999

Tuesday, March 19, 2019

Special Meeting @ 6:30 PM (Reviews)

Planning Dept. & Commission #117
Inland/Wetlands Agency #132
Zoning #116
Ledge Light Health District #108
Brookside Farm (SHH) #134
Historic Properties #139
Niantic Fire Dept. #217
Flanders Fire Dept. #218
Gen. Govt. & Misc. Benefits #114
Contingency #120
Capital #724
CNRE

Monday, April 1, 2019

Special Meeting @ 6:30 PM (Reviews)

Town Clerk #107
Library (Culture & Rec) #420
Registrars #110
Parks & Rec & Youth Svcs #421/422
Town Engineer #105
Building Maintenance #113
Public Works #317
Information Technology #109
Board of Finance #126
Services to Community #115

Tuesday, April 2, 2019

Special Meeting @ 6:30 PM (Reviews)

Assessor #102
Bd. Of Assessment Appeals #127
Tax Collector #103
Building Dept. #104
Commission on Aging #418
Police/Dispatch/EmgMgt/ACO #216/215/224/226
First Selectman & EDC #101
Finance Department & HR #118
Health & Welfare #419
Debt Service Int. & Principal #522-3
Long Range Capital Plan

Monday, April 8, 2019

**Special Meeting @ 6:30 PM
(Deliberations)**

Deliberations – to completion or finish on Wednesday April 10, 2019 at Regular Meeting
(Note: School Spring Break is 4/15-4/19)

Wednesday, April 10, 2019

Regular Meeting @ 7 PM
Finish Deliberations if Necessary

Monday, April 15, 2019

**Special Meeting @ 6:30 PM
Finalize Deliberations**

Monday, April 22, 2019

**Special Meeting @ 6:30 PM
Only if Necessary**

Monday, April 29, 2019

Public Hearing on the Budget at 7 PM
East Lyme Middle School Cafeteria
Special Meeting after Public Hearing in
East Lyme Middle School Library

Monday, May 13, 2019

Town Meeting on the Budget

Wednesday, May 29, 2019

Special Meeting @ 6:30 PM
Set the Mill Rate

Note RH Venue change
Amended at Regular Meeting of April 10, 2019

Attachment B07 4/10/19