

## GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed		
<b>999 - Board of Education</b>								
1	BOE - Expenditures	45,479,205	46,568,609	46,568,609	47,774,736	47,776,943	47,576,943	2.17%
2	BOE - Payroll							
<b>Board of Education Total</b>		<b>45,479,205</b>	<b>46,568,609</b>	<b>46,568,609</b>	<b>47,774,736</b>	<b>47,776,943</b>	<b>47,576,943</b>	2.17%
<b>Board of Education Total</b>		<b>45,479,205</b>	<b>46,568,609</b>	<b>46,568,609</b>	<b>47,774,736</b>	<b>47,776,943</b>	<b>47,576,943</b>	2.17%
						<b>Revenue</b>	<b>2,700,000</b>	
						<b>Net Budget</b>	<b>44,876,943</b>	

4/30/2018

Department Total **47,576,943**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	18/19 Budget
1	BOE - Expenditures	47,576,943
2	BOE - Payroll	
<b>Board of Education Total</b>		<u><b>47,576,943</b></u>

## **FY 2018/2019**

**Budget Input**

**30-Apr-18**

### **Supporting Description of Activity**

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Budget as submitted by the Board of Education Superintendant to the Board of Education. The BoE approved 2018/19 Proposed Budget as presented by the Superintendant. At this time of the budget process, all noted here. **\$200,000 reduction by BoF 4/9/18 From \$47,776,943 to \$47,576,943**