

GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,120,845	1,148,922	1,148,922	1,177,645	1,183,645	1,183,645	3.02%
Community Services Total	1,120,845	1,148,922	1,148,922	1,177,645	1,183,645	1,183,645	3.02%
Culture and Recreation Total	1,120,845	1,148,922	1,148,922	1,177,645	1,183,645	1,183,645	3.02%

TOWN OF EAST LYME

FY 2018/2019

Dept No. **420**
 Dept **Culture and Recreation**

Budget Input
30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,183,645	The East Lyme Public Library provides library service for 11,805 registered patrons and all town residents in general. The Library maintains a collection of 142,178 physical and digital items. More than 2.5 million items are available through the LION library consortium. First Selectman decreased requested (\$1,196,363) 4.86% increase to 2.5% increase. <u>BoS increased by \$6,000 to restore Lion funding when other budget savings became available to maintain 0% increase.</u>
Culture and Recreation Total		1,183,645	

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