

GENERAL FUND BUDGET FY 2018/2019

		2017	2018	2018	2019	2019	2019	
		Actual	Adopted	Amended	Dept Head	Bd Selectmen	Bd Finance	
		Expense	Budget	Budget	Requested	Proposed	Approved	
139 - Historic Properties Commission								
200 Services - Contracted/Operating								
216	Service Contracts	0	300	300	400	400	400	33.33%
222	Building Maintenance	0	3,500	3,500	2,500	2,500	2,500	-28.57%
Services Expenses Total		0	3,800	3,800	2,900	2,900	2,900	
300 Supplies & Miscellaneous								
241	Dues in Professional Organization	0	115	115	115	115	115	0.00%
320	Misc Supplies	0	75	75	100	100	100	33.33%
Services Contracted/Operations Total		0	190	190	215	215	215	
Historic Properties Commission Total		0	3,990	3,990	3,115	3,115	3,115	-21.93%
							Revenue	0
							Net Budget	3,115

4/30/2018

TOWN OF EAST LYME

FY 2018/2019

Dept No. 139

Budget Input

Dept Historic Properties Comm

30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	400	Proposal for East Lyme Historic Properties to apply as a consortium to participate in the CTCo 2018/19 PILOT Program. See attached documentation for more details.
222	Building Maintenance	2,500	(1) \$500 completion of the SE foundation restoration for the house; (2) \$1,500 rebuild the external section of the chimney; (3) \$2,000 replace the shingles on the buttery roof (approx 30 yrs old); (4) \$2,500 Replacement of 25% of shingles on the house roof (approx 30 yrs old). First Selectman reduced \$6,500 request to \$2,500.
Services-Contract/Oper Total		<u>2,900</u>	
300 Operating Expenses			
241	Dues in Prof Org	115	American Association of State and Local History (AASLH) and Connecticut League History Organizations (CLHO) dues
320	Misc Supplies	100	Printer ink, paper stamps
Operating Expenses Total		<u>215</u>	
Historic Properties Comm Total		<u><u>3,115</u></u>	