

GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	736	700	700	700	700	700
Personnel Services Total	736	700	700	700	700	700
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	175	75	75	75	75	75
254 Printing - Brochures	0	0	0	0	0	0
320 Misc Supplies	0	275	275	275	275	275
216 Agri-Business Subcommittee	0	100	100	100	100	100
Services Contracted/Operations Total	175	450	450	450	450	450
Natural Resources Comm. Total	911	1,150	1,150	1,150	1,150	1,150

Department Total **1,150**

TOWN OF EAST LYME

FY 2018/2019

Dept No. **138**
 Dept **Cons Nat Res Comm.**

Budget Input
30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		700	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	75	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55).
254	Printing - Brochures	0	
320	Misc. Supplies	275	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$125), and/or equipment
216	Ag Business Subcommittee	100	Open Farm Day and Trail Ride, Advertising, Brochures.
Operating Expenses Total		450	
Natural Resources Commission Total		1,150	