

GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
133 - Wtfd/EL Shellfish Commission							
150 Services							
239 Niantic River Shellfish	2,500	2,500	2,500	3,500	3,500	3,500	40.00%
Services Total	2,500	2,500	2,500	3,500	3,500	3,500	40.00%
Wtfd/EL Shellfish Commission Total	2,500	2,500	2,500	3,500	3,500	3,500	40.00%

TOWN OF EAST LYME

Dept No. 133

Dept Name WTFD/EL Shellfish

Acct.	Account Description	18/19 Budget
150 Services		
239	Niantic River Shellfish	3,500
Services Total		<u>3,500</u>
WTFD/EL Shellfish Total		<u>3,500</u>

FY 2018/2019

Budget Input

30-Apr-18

Supporting Description of Activity

See attached correspondence. Please note the reason for the budget increase is to purchase a new outboard motor. The current one is nine (9) years old and requiring excessive maintenance.