

GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
130 - Zoning Board Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	0	400	400	400	400	400	0.00%
Personnel Services Total	0	400	400	400	400	400	0.00%
300 Supplies & Miscellaneous							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	55	90	90	90	90	90	0.00%
320 Misc Supplies	193	200	200	200	200	200	0.00%
Services Contracted/Operations Total	248	380	380	380	380	380	0.00%
ZBA Department Total	248	780	780	780	780	780	0.00%
				Revenue Net Budget			

TOWN OF EAST LYME

FY 2018/2019

Dept No. 130
 Dept Name ZBA

Budget Input
 30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	400	Recording Secretary for meetings.
Personnel Services Total		400	
Operating Expenses			
241	Reference/ Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations.
320	Misc Supplies	200	When miscellaneous supplies are needed.
Operating Expenses Total		380	
ZBA Department Total		780	