

## GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
<b>127 - Board of Assessment Appeals</b>							
<b>100 Personnel Services</b>							
412 PT Clerical Recording Secretary	1,248	1,000	1,000	750	750	750	-25.00%
<b>Personnel Services Total</b>	<b>1,248</b>	<b>1,000</b>	<b>1,000</b>	<b>750</b>	<b>750</b>	<b>750</b>	<b>-25.00%</b>
<b>300 Supplies &amp; Miscellaneous</b>							
246 Transportation Allowance	0	30	30	25	25	25	-16.67%
254 Advertising - Hearing	96	400	400	400	400	400	0.00%
320 Misc Supplies	0	100	100	75	75	75	-25.00%
<b>Services Contracted/Operations Total</b>	<b>96</b>	<b>530</b>	<b>530</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>-5.66%</b>
<b>Board of Assessment Appeals Total</b>	<b>1,344</b>	<b>1,530</b>	<b>1,530</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>-18.30%</b>

**TOWN OF EAST LYME****FY 2018/2019**

Dept No. 127

Budget Input

Dept **Assessment Appeals**

30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	750	Provision for recording secretary wages at appeal hearings and for board member wages for attending hearings. Reduction based upon prior year non-revaluation years historical trend.
<b>Personnel Services Total</b>		<u>750</u>	
<b>300 Operating Expenses</b>			
246	Transportation Allowance	25	Reduction.
254	Advertising - Hearing	400	Provision for hearing notice in classified adds.
320	Misc Supplies	75	Reduction of 25% from prior year requests.
<b>Operating Expenses Total</b>		<u>500</u>	
<b>Assessment Appeals Total</b>		<u>1,250</u>	