

GENERAL FUND BUDGET FY 2018/2019

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	90,468	90,511	95,005	95,093	95,093	95,093	5.06%
316 Longevity	800	800	800	800	800	800	0.00%
412 PT Clerical Recording Secretary	1,639	2,176	2,176	2,176	2,176	2,176	0.00%
Personnel Services Total	92,907	93,487	97,981	98,069	98,069	98,069	4.90%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	331	400	400	400	400	400	0.00%
243 Consultants	0	2,000	2,000	2,000	2,000	0	-100.00%
246 Transportation Allow	267	750	750	750	750	750	0.00%
Services Expenses Total	598	3,150	3,150	3,150	3,150	1,150	-63.49%
300 Supplies & Miscellaneous							
255 Printing	0	100	100	100	100	100	0.00%
320 Misc Supplies	1,197	1,200	1,200	1,200	1,200	1,200	0.00%
Services Contracted/Operations Total	1,197	1,300	1,300	1,300	1,300	1,300	0.00%
Zoning Commission Total	94,702	97,937	102,431	102,519	102,519	100,519	2.64%
					Revenue	25,000	
					Net Budget	75,519	

Department Total **100,519**

TOWN OF EAST LYME

FY 2018/2019

Dept No. 116
 Dept Name Zoning Comm

Budget Input
 30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	95,093	Salaries/Staff to Zoning Commission
316	Longevity	800	
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission
Personnel Services Total		98,069	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	0	Subject to approval of the First Selectmen at time of need. At directive of BoF, First Selectman reduced this item as there was a history of no expenditures \$2,000 of the \$50,000
246	Transportation Allowance	750	
Services-Contract/Oper Total		1,150	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,300	
Zoning Commission Total		100,519	