

**GENERAL FUND BUDGET FY 2018/2019**

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
<b>111 - Judge of Probate</b>							
<b>200 Services - Contracted/Operations</b>							
295 Services - Probate Court	16,901	14,846	14,846	14,972	14,972	14,972	0.85%
<b>Services Contracted/Operations Total</b>	<b>16,901</b>	<b>14,846</b>	<b>14,846</b>	<b>14,972</b>	<b>14,972</b>	<b>14,972</b>	0.85%
<b>Judge of Probate Department Total</b>	<b>16,901</b>	<b>14,846</b>	<b>14,846</b>	<b>14,972</b>	<b>14,972</b>	<b>14,972</b>	0.85%

# TOWN OF EAST LYME

**FY 2018/2019**

Dept No. 111

Budget Input

Dept Name Judge of Probate

30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
295	Services Probate Court	14,972	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The Court is maintaining the \$13,000 amount. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2018/19 fiscal year is the eighth year of this program. Maintain Custodial wages due to successor agreement to be negotiated. There was a decrease due to change in health insurance from family to single & from PPO to HSA. Also, the workers comp rate decreased. Increased copier maintenance due to 5 year lease expiring and will be going out to bid in 2018.
<b>Services/Contract/Oper Total</b>		<u>14,972</u>	
<b>Judge of Probate Total</b>		<u>14,972</u>	