

**GENERAL FUND BUDGET FY 2018/2019**

	2017 Actual Expense	2018 Adopted Budget	2018 Amended Budget	2019 Dept Head Requested	2019 Bd Selectmen Proposed	2019 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>							
<b>200 Services - Contracted/Operations</b>							
290 Ledge Light Health District	139,531	142,558	142,558	139,190	139,190	139,190	-2.36%
<b>Services Contracted/Operations Total</b>	<b>139,531</b>	<b>142,558</b>	<b>142,558</b>	<b>139,190</b>	<b>139,190</b>	<b>139,190</b>	<b>-2.36%</b>
<b>Ledge Light Health District Total</b>	<b>139,531</b>	<b>142,558</b>	<b>142,558</b>	<b>139,190</b>	<b>139,190</b>	<b>139,190</b>	<b>-2.36%</b>

# TOWN OF EAST LYME

**FY 2018/2019**

Dept No. 108  
 Dept Ledge Light Hlth Dist

Budget Input  
 30-Apr-18

Acct.	Account Description	18/19 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	139,190	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.37) maintaining 2017/18 rate. East Lyme's population as reported by DPH is 18,886 down from 19,343 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Susan Graham.
<b>Services/Contract/Oper Total</b>		<u>139,190</u>	
<b>Ledge Light Health Dist Total</b>		<u>139,190</u>	