

**GENERAL FUND BUDGET FY 2017/2018**

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
<b>999 - Board of Education</b>							
1 BOE - Expenditures	44,165,908	45,484,605	45,484,605	46,793,609	46,793,609	46,568,609	2.38%
2 BOE - Payroll							
<b>Board of Education Total</b>	<b>44,165,908</b>	<b>45,484,605</b>	<b>45,484,605</b>	<b>46,793,609</b>	<b>46,793,609</b>	<b>46,568,609</b>	2.38%
<b>Board of Education Total</b>	<b>44,165,908</b>	<b>45,484,605</b>	<b>45,484,605</b>	<b>46,793,609</b>	<b>46,793,609</b>	<b>46,568,609</b>	2.38%

Department Total **46,568,609**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	17/18 Budget
1	BOE - Expenditures	46,568,609
2	BOE - Payroll	
<b>Board of Education Total</b>		<b><u>46,568,609</u></b>

## **FY 2017/2018**

**Budget Input**

**24-Apr-17**

### **Supporting Description of Activity**

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Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Superintendent 2017/18 Proposed Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. **BoF reduction \$225,000**

This represents the payroll component of the East Lyme Public Schools Board Approved 2017/18 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes. Note: This allocation will be provided at the end of the proposed budget process.