

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,077,735	1,120,845	1,120,845	1,148,922	1,148,922	1,148,922	2.50%
Community Services Total	1,077,735	1,120,845	1,120,845	1,148,922	1,148,922	1,148,922	2.50%
Culture and Recreation Total	1,077,735	1,120,845	1,120,845	1,148,922	1,148,922	1,148,922	2.50%

TOWN OF EAST LYME

FY 2017/2018

Dept No. 420
 Dept Culture and Recreation

Budget Input
 24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,148,922	The East Lyme Public Library provides library service for 11,970 registered patrons and all town residents in general. The Library maintains a collection of 139,496 physical items and a number of e-resources. More than 2.5 million items are available through the LION library consortium. <u>First Selectman reduction \$28,000 supporting a 2.5% increase. The BoF restored \$8,000 as a result of PH.</u>
Culture and Recreation Total			

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