

**GENERAL FUND BUDGET FY 2017/2018**

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
<b>419 - Health and Welfare/Health &amp; Hum</b>							
<b>150 Community Services</b>							
297 VNA of Southeastern CT	8,733	10,452	10,452	9,360	9,360	9,360	-10.45%
<b>Community Services Total</b>	<b>8,733</b>	<b>10,452</b>	<b>10,452</b>	<b>9,360</b>	<b>9,360</b>	<b>9,360</b>	-10.45%
<b>Health and Welfare Total</b>	<b>8,733</b>	<b>10,452</b>	<b>10,452</b>	<b>9,360</b>	<b>9,360</b>	<b>9,360</b>	-10.45%

**TOWN OF EAST LYME**

**FY 2017/2018**

Dept No. **419**  
 Dept Name **Health and Welfare**

**Budget Input**  
**24-Apr-17**

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
<b>150 Community Services</b>			
297	VNA of Southeastern CT		
	<b>AHS Visits/Indigent Care</b>	<b>5,040</b>	Visits in the home for patients without insurance and with limited financial resources. Health promotion visits for those at risk in the community. \$72/hour
	<b>Office hours/BP clinics</b>	<b>3,600</b>	50 hours of BP Clinics (\$72/hr) at various community sites and Senior Center. Nurse Managed Clinic at the Senior Center.
	<b>Flu Clinics</b>	<b>720</b>	10 hours of flu clinic activity @\$72
<b>Health and Welfare Total</b>		<b><u>9,360</u></b>	