

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Approved	
139 - Historic Properties Commission							
200 Services - Contracted/Operating							
216 Service Contracts	0	0	0	300	300	300	100.00%
222 Building Maintenance	0	0	0	2,500	3,500	3,500	100.00%
Services Expenses Total	0	0	0	2,800	3,800	3,800	
300 Supplies & Miscellaneous							
241 Dues in Professional Organization	0	0	0	115	115	115	100.00%
320 Misc Supplies	0	0	0	75	75	75	100.00%
Services Contracted/Operations Total	0	0	0	190	190	190	
Historic Properties Commission Total	0	0	0	2,990	3,990	3,990	100.00%
					Revenue	0	
					Net Budget	3,990	

4/24/2017

TOWN OF EAST LYME

FY 2017/2018

Dept No. 139

Budget Input

Dept Historic Properties Comm

24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
216	Service Contracts	300	Design and production of Historic Properties Public Placards. Commission will seek additional funds for this project. <u>First Selectman reduced by \$200</u>
222	Building Maintenance	3,500	For clapboards on front of house, materials only est: \$2,500. Jacking up southeast front corner to square house: \$1,000. An additional \$1,000 contingency for anticipated structural issues. The Commission will submit an RFP matching grant to 1772 Foundation in December. <u>First Selectman reduced by \$2,000. BoS restored \$1,000.</u>
Services-Contract/Oper Total		3,800	
300 Operating Expenses			
241	Dues in Prof Org	115	Dues for AASLH American Association of State & Local History or The National Alliance of Preservation Commissions.
320	Misc Supplies	75	Miscellaneous office supplies.
Operating Expenses Total		190	
Historic Properties Comm Total		3,990	