

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	865	700	700	700	700	700
Personnel Services Total	865	700	700	700	700	700
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	75	175	175	75	75	75
254 Printing - Brochures	230	250	250	0	0	0
320 Misc Supplies	190	275	275	275	275	275
216 Agri-Business Subcommittee	64	100	100	100	100	100
Services Contracted/Operations Total	559	800	800	450	450	450
Natural Resources Comm. Total	1,423	1,500	1,500	1,150	1,150	1,150

Department Total **1,150**

TOWN OF EAST LYME

FY 2017/2018

Dept No. **138**
 Dept **Cons Nat Res Comm.**

Budget Input
24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		700	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	75	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$75). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$55). First Selectman reduced by \$100
254	Printing - Brochures	0	Update Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure. First Selectman reduced by \$250
320	Misc. Supplies	275	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$150), and/or equipment
216	Ag Business Subcommittee	100	Open Farm Day and Trail Ride, Advertising, Brochures.
Operating Expenses Total		450	
Natural Resources Commission Total		1,150	