

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
135 - Town Building Committee							
100 Personnel Services							
412 PT Clerical Recording Secretary	0	700	700	700	700	700	0.00%
Personnel Services Total	0	700	700	700	700	700	0.00%
300 Supplies & Miscellaneous							
204 Postage	0	50	50	50	50	50	0.00%
320 Misc Supplies	0	125	125	125	125	125	0.00%
Services Contracted/Operations Total	0	175	175	175	175	175	0.00%
Town Building Committee Total	0	875	875	875	875	875	0.00%

TOWN OF EAST LYME

FY 2017/2018

Dept No. 135

Budget Input

Dept Town Building Comm

24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Secretary expenses to record minutes of meetings and research prior minutes as required. This committee will become active again as we begin the Elementary School Projects.
Personnel Services Total		<u>700</u>	
300 Operating Expenses			
204	Postage	50	meeting notices etc.
320	Misc Supplies	125	secretary supplies as needed
Operating Expenses Total		<u>175</u>	
Town Building Comm Total		<u>875</u>	