

GENERAL FUND BUDGET FY 2017/2018

| | 2016 Actual Expense | 2017 Adopted Budget | 2017 Amended Budget | 2018 Dept Head Requested | 2018 Bd Selectmen Proposed | 2018 Bd Finance Proposed | |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|--------------------------------|--------------|
| 130 - Zoning Board Appeals | | | | | | | |
| 100 Personnel Services | | | | | | | |
| 412 PT Clerical Recording Secretary | 115 | 400 | 400 | 400 | 400 | 400 | 0.00% |
| Personnel Services Total | 115 | 400 | 400 | 400 | 400 | 400 | 0.00% |
| 300 Supplies & Miscellaneous | | | | | | | |
| 241 Reference/Periodicals | 0 | 90 | 90 | 90 | 90 | 90 | 0.00% |
| 245 Dues/Memberships | 90 | 90 | 90 | 90 | 90 | 90 | 0.00% |
| 320 Misc Supplies | 149 | 200 | 200 | 200 | 200 | 200 | 0.00% |
| Services Contracted/Operations Total | 239 | 380 | 380 | 380 | 380 | 380 | 0.00% |
| ZBA Department Total | 354 | 780 | 780 | 780 | 780 | 780 | 0.00% |
| | | | | Revenue Net Budget | | | |

TOWN OF EAST LYME

FY 2017/2018

Dept No. 130

Budget Input

Dept Name ZBA

24-Apr-17

| Acct. | Account Description | 17/18 Budget | Supporting Description of Activity |
|---------------------------------|---------------------------------|--------------|---|
| 100 Personnel Services | | | |
| 412 | PT Clerical Recording Secretary | 400 | Recording Secretary for meetings. |
| Personnel Services Total | | 400 | |
| Operating Expenses | | | |
| 241 | Reference/ Periodicals | 90 | For professional reference materials |
| 245 | Dues/ Memberships | 90 | Dues and memberships to professional organizations. When miscellaneous supplies are needed. |
| 320 | Misc Supplies | 200 | |
| Operating Expenses Total | | 380 | |
| ZBA Department Total | | 780 | |