

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	609	4,710	4,710	1,000	1,000	1,000	-78.77%
Personnel Services Total	609	4,710	4,710	1,000	1,000	1,000	-78.77%
300 Supplies & Miscellaneous							
246 Transportation Allowance	0	115	115	30	30	30	-73.91%
254 Advertising - Hearing	315	400	400	400	400	400	0.00%
320 Misc Supplies	100	200	200	100	100	100	-50.00%
Services Contracted/Operations Total	415	715	715	530	530	530	-25.87%
Board of Assessment Appeals Total	1,024	5,425	5,425	1,530	1,530	1,530	-71.80%

TOWN OF EAST LYME

FY 2016/2017

Dept No. 127

Budget Input

Dept **Assessment Appeals**

24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,000	The Board of Assessment Appeals consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary. Increase due to additional informal hearings after the revaluation process.
Personnel Services Total		<u>1,000</u>	
300 Operating Expenses			
246	Transportation Allowance	30	Use IRS mileage rate \$.535 per mile. Increased inspections due to additional informal hearings after revaluation process.
254	Advertising - Hearing	400	Minimum of two (2) legal notices per fiscal year as required by law. Estimated cost in advertising costs.
320	Misc Supplies	100	Print of BAA forms, postage, toner, envelopes and file cabinets for storage. Increase in supplies due to additional correspondence sent to property owners after revaluation process.
Operating Expenses Total		<u>530</u>	
Assessment Appeals Total		<u>1,530</u>	