

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	89,862	88,303	90,511	90,511	90,511	90,511	2.50%
316 Longevity	0	0	800	800	800	800	
412 PT Clerical Recording Secretary	2,251	2,176	2,176	2,176	2,176	2,176	0.00%
Personnel Services Total	92,113	90,479	93,487	93,487	93,487	93,487	3.32%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	200	350	350	400	400	400	14.29%
243 Consultants	0	2,000	2,000	2,000	2,000	2,000	0.00%
246 Transportation Allow	732	750	750	750	750	750	0.00%
Services Expenses Total	932	3,100	3,100	3,150	3,150	3,150	1.61%
300 Supplies & Miscellaneous							
255 Printing	0	100	100	100	100	100	0.00%
320 Misc Supplies	982	1,200	1,200	1,200	1,200	1,200	0.00%
Services Contracted/Operations Total	982	1,300	1,300	1,300	1,300	1,300	0.00%
Zoning Commission Total	94,027	94,879	97,887	97,937	97,937	97,937	3.22%
					Revenue	25,000	
					Net Budget	69,879	

Department Total **97,937**

TOWN OF EAST LYME

FY 2017/2018

Dept No. **116**

Budget Input

Dept Name **Zoning Comm**

24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	90,511	Salaries/Staff to Zoning Commission
316	Longevity	800	BoS re-implemented longevity for non-affiliated.
412	PT Clerical Recording Secretary	2,176	Recording Secretary to the Zoning Commission
Personnel Services Total		93,487	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	400	Continuing Education and Dues; Note that dues have increased for American Planning Association and CAZEO
	Consultants	2,000	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		3,150	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,300	
Zoning Commission Total		97,937	