

GENERAL FUND BUDGET FY 2017/2018

	2016 Actual Expense	2017 Adopted Budget	2017 Amended Budget	2018 Dept Head Requested	2018 Bd Selectmen Proposed	2018 Bd Finance Proposed	
108 - Ledge Light Health District							
200 Services - Contracted/Operations							
290 Ledge Light Health District	135,400	139,531	139,531	142,558	142,558	142,558	2.17%
Services Contracted/Operations Total	135,400	139,531	139,531	142,558	142,558	142,558	2.17%
Ledge Light Health District Total	135,400	139,531	139,531	142,558	142,558	142,558	2.17%

TOWN OF EAST LYME

FY 2017/2018

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

24-Apr-17

Acct.	Account Description	17/18 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	142,558	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.37) a \$.14 increase (1%) from the \$7.29 rate. East Lyme's population as reported by DPH is 19,343 up from 19,040 last year. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Susan Graham.
Services/Contract/Oper Total		<u>142,558</u>	
Ledge Light Health Dist Total		<u>142,558</u>	