TOWN OF EAST LYME
PROPOSED 2016/17
BUDGET
Board of Finance

		Adopted 2014/2015	Adopted 2015/2016	Proposed 2016/2017	Amount of Change	%Change
101	First Selectman	228,962	226,517	231,676	5,159	2.28%
102	Assessor	201,441	204,608	211,071	6,463	3.16%
103	Tax Collector	172,938	162,660	167,830	5,170	3.18%
104	Building	181,623	205,319	216,558	11,239	5.47%
105	Town Engineer	256,758	262,451	210,761	(51,690)	-19.70%
107	Town Clerk	181,086	189,407	193,665	4,258	2.25%
108	Health	131,866	135,400	139,531	4,131	3.05%
109	Information Technology	117,934	119,649	122,506	2,857	2.39%
110	Registrars	98,322	98,212	102,339	4,127	4.20%
111	Judge of Probate	14,329	14,321	16,901	2,580	18.02%
113	Maintenance of Town Buildings	712,883	724,376	708,735	(15,641)	-2.16%
114	General Govt Misc & Benefits	3,332,369	3,664,334	3,966,293	301,959	8.24%
115	Services to Community	25,201	25,301	27,801	2,500	9.88%
116	Zoning Commission	88,159	90,624	94,879	4,255	4.70%
117	Planning Department	76,119	75,676	78,502	2,826	3.73%
118	Finance Department	267,253	272,597	280,921	8,324	3.05%
120	Contingency	205,000	346,970	343,730	(3,240)	-0.93%
126	Board of Finance	37,600	37,650	42,689	5,039	13.38%
127	Board of Assessment Appeals	1,760	1,530	5,425	3,895	254.58%
130	ZBA	980	980	780	(200)	-20.41%
132	Inlands Wetlands Agency	20,524	21,707	22,563	856	3.94%
133	WTFD/EL Shellfish Comm	2,500	2,500	2,500	0	0.00%
134	Smith-Harris Commission	16,500	16,750	16,200	(550)	-3.28%
135	Town Building Committee	875	875	875	0	0.00%
136	Harbor Management Comm	14,650	10,850	10,000	(850)	-7.83%
138	Cons of Natural Resources	1,900	1,500	1,500	0	0.00%
216	Public Safety - Police Dept	2,148,624	2,249,975	2,418,374	168,399	7.48%
217	Public Safety - Niantic Fire Dept	492,979	511,587	529,829	18,242	3.57%
218	Public Safety - Flanders Fire Dept	365,784	378,055	385,806	7,751	2.05%
224	Public Safety - Emergency Mgt	671,930	685,262	681,331	(3,931)	-0.57%
226	Public Safety - Animal Control	58,809	60,621	56,532	(4,089)	-6.75%
317	Public Works - Hwy & Sanitation	3,781,698	3,610,747	3,828,677	217,930	6.04%
418	Commission on Aging	254,221	259,002	264,770	5,768	2.23%
419	Health & Welfare - Health & Hum	11,908	10,488	10,452	(36)	-0.34%
420	Culture & Recreation	1,036,181	1,077,735	1,120,845	43,110	4.00%
421	Parks & Recreation	915,330	938,701	944,619	5,918	0.63%
	Total General Government	16,126,996	16,694,937	17,457,466	762,529	4.57%
522	Debt Service - Interest	1,395,237	1,336,993	1,277,162	(59,831)	-4.48%
523	Debt Service - Principal	3,709,912	3,980,613	3,976,191	(4,422)	-0.11%
	Total Debt Service	5,105,149	5,317,606	5,253,353	(64,253)	-1.21%
724	Capital	1,088,686	1,099,705	1,048,602	(51,103)	-4.65%
725	Capital Outlays - Special Appr	0	0		0	
	Total Capital	1,088,686	1,099,705	1,048,602	(51,103)	-4.65%
	TOTAL TOWN ONLY	22,320,831	23,112,248	23,759,421	647,173	2.80%
999	BOE	42,792,767	44,033,080	45,369,605	1,336,525	3.04%
	TOTAL TOWN & BOE	65,113,598	67,145,328	69,129,026	1,983,698	2.95%

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