

GENERAL FUND BUDGET FY 2016/2017

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	1,036,181	1,077,735	1,077,735	1,120,845	1,120,845	1,120,845	4.00%
Community Services Total	1,036,181	1,077,735	1,077,735	1,120,845	1,120,845	1,120,845	4.00%
Culture and Recreation Total	1,036,181	1,077,735	1,077,735	1,120,845	1,120,845	1,120,845	4.00%

TOWN OF EAST LYME

FY 2016/2017

Dept No. **420**
 Dept **Culture and Recreation**

Budget Input
25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,120,845	The East Lyme Public Library provides library service for 12,392 patrons with a collection of 133,430 items. More than 2.6 million items are available through the LION consortium. <u>Library requested \$1,146,167. First Selectman supports a 4% increase.</u>
Culture and Recreation Total		1,120,845	

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