

GENERAL FUND BUDGET FY 2015/2016

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed
138 - Conservation of Natural Resources Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	572	700	700	700	700	700
Personnel Services Total	572	700	700	700	700	700
300 Supplies & Miscellaneous						
242 Meetings/Conferences/Training/Due	175	100	100	175	175	175
254 Printing - Brochures	149	300	300	250	250	250
320 Misc Supplies	222	300	300	275	275	275
216 Agri-Business Subcommittee	0	100	100	100	100	100
Services Contracted/Operations Total	546	800	800	800	800	800
Natural Resources Comm. Total	1,117	1,500	1,500	1,500	1,500	1,500

Department Total **1,500**

TOWN OF EAST LYME

FY 2016/2017

Dept No. **138**
 Dept **Cons Nat Res Comm.**

Budget Input
25-Apr-16

Acct.	Account Description	16/17 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
Personnel Services Total		900	
300 Operating Expenses			
242	Meetings/Conferences/ Training/Dues	175	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$100). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$50).
254	Printing - Brochures	250	Update Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure.
320	Misc. Supplies	275	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$150), and/or equipment
216	Ag Business Subcommittee	100	Open Farm Day and Trail Ride, Advertising, Brochures.
Operating Expenses Total		800	
Natural Resources Commission Total		1,500	