

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
999 - Board of Education							
1 BOE - Expenditures	41,198,719	41,941,731	41,941,731	43,989,614	43,989,614	42,792,767	2.03%
2 BOE - Payroll							
Board of Education Total	41,198,719	41,941,731	41,941,731	43,989,614	43,989,614	42,792,767	2.03%
Board of Education Total	41,198,719	41,941,731	41,941,731	43,989,614	43,989,614	42,792,767	2.03%

Department Total **42,792,767**

TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	14/15 Budget
1	BOE - Expenditures	42,792,767
2	BOE - Payroll	
Board of Education Total		<u>42,792,767</u>
		43,989,614
		43,342,767

FY 2014/2015

Budget Input

21-Apr-14

Supporting Description of Activity

Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Superintendent 2014/15 Proposed Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. **Board of Finance reduction \$550,000**

This represents the payroll component of the East Lyme Public Schools Board Approved 2014/15 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes. Note: This allocation will be provided at the end of the proposed budget process.

Superintendents Proposed Budget

Board of Education Proposed Budget (\$646,847 reduction)