

TOWN OF EAST LYME  
PROPOSED 2014/15  
BUDGET  
Board of Finance

		Adopted 2012/2013	Adopted 2013/2014	Proposed 2014/2015	Amount of Change	%Change
101	First Selectman	218,411	226,978	228,962	1,984	0.87%
102	Assessor	196,576	198,108	201,441	3,333	1.68%
103	Tax Collector	161,199	167,462	172,938	5,476	3.27%
104	Building	153,721	170,711	181,623	10,912	6.39%
105	Town Engineer	247,707	247,917	254,258	6,341	2.56%
106	Human Resources	23,624	0	0	0	
107	Town Clerk	174,281	174,235	181,086	6,851	3.93%
108	Health	131,410	131,654	131,866	212	0.16%
109	Information Technology	91,830	100,204	117,934	17,730	17.69%
110	Registrars	96,486	96,922	98,322	1,400	1.44%
111	Judge of Probate	12,868	13,059	14,329	1,270	9.73%
113	Maintenance of Town Buildings	688,888	674,773	712,883	38,110	5.65%
114	General Govt Misc & Benefits	3,199,640	3,187,775	3,342,369	154,594	4.85%
115	Services to Community	24,451	25,451	25,201	(250)	-0.98%
116	Zoning Commission	80,722	84,568	88,159	3,591	4.25%
117	Planning Department	70,692	71,847	76,119	4,272	5.95%
118	Finance Department	221,464	260,750	267,253	6,503	2.49%
120	Contingency	263,100	187,500	205,000	17,500	9.33%
126	Board of Finance	37,100	37,100	37,600	500	1.35%
127	Board of Assessment Appeals	3,692	2,895	1,760	(1,135)	-39.21%
130	ZBA	980	980	980	0	0.00%
131	Economic Development Comm	5,900	0	0	0	
132	Inlands Wetlands Agency	21,331	20,394	20,524	130	0.64%
133	WTFD/EL Shellfish Comm	500	500	2,500	2,000	400.00%
134	Smith-Harris Commission	12,400	11,700	16,500	4,800	41.03%
135	Town Building Committee	900	875	875	0	0.00%
136	Harbor Management Comm	13,180	14,650	14,650	0	0.00%
138	Cons of Natural Resources	2,100	1,800	1,900	100	5.56%
216	Public Safety - Police Dept	1,999,875	2,063,716	2,148,624	84,908	4.11%
217	Public Safety - Niantic Fire Dept	484,606	481,869	492,979	11,110	2.31%
218	Public Safety - Flanders Fire Dept	366,192	353,222	365,784	12,562	3.56%
224	Public Safety - Emergency Mgt	609,712	632,151	671,930	39,779	6.29%
226	Public Safety - Animal Control	58,659	57,384	58,809	1,425	2.48%
317	Public Works - Hwy & Sanitation	3,538,494	3,596,023	3,829,198	233,175	6.48%
418	Commission on Aging	238,964	247,800	254,221	6,421	2.59%
419	Health & Welfare - Health & Hum	12,958	11,908	11,908	0	0.00%
420	Culture & Recreation	995,069	1,003,298	1,036,181	32,883	3.28%
421	Parks & Recreation	786,885	903,274	915,330	12,056	1.33%
	Total General Government	15,246,567	15,461,453	16,181,996	720,543	4.66%
522	Debt Service - Interest	1,293,900	1,266,490	1,395,237	128,747	10.17%
523	Debt Service - Principal	3,663,988	3,515,469	3,709,912	194,443	5.53%
	Total Debt Service	4,957,888	4,781,959	5,105,149	323,190	6.76%
724	Capital	796,722	988,015	1,283,016	295,001	29.86%
725	Capital Outlays - Special Appr	0	0		0	
	Total Capital	796,722	988,015	1,088,686	100,671	10.19%
	TOTAL TOWN ONLY	21,001,177	21,231,427	22,375,831	1,144,404	5.39%
999	BOE	41,214,544	41,941,731	42,792,767	851,036	2.03%
	TOTAL TOWN & BOE	62,215,721	63,173,158	65,168,598	1,995,440	3.16%

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