

**TOWN OF EAST LYME
PROPOSED 2014/15 CAPITAL PROJECTS**

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01-70-724-700-100	CNRE-Municipal Proj	Departments Requested	Board of Selectmen	Board of Finance	Notes
	CAD Software & Survey Equipment	4,000	-		
	Town Projects (Roofs)	50,000	50,000	50,000	
	HVAC Replacement Town-wide	37,000	37,000	37,000	
	Sidewalk Repair - Town-wide	50,000	25,000	-	
	Town Projects - Various	100,000	75,000	50,000	
	Revaluation	127,000	127,000	52,000	
	TOTAL	368,000	314,000	189,000	
01-70-724-700-403	Town - CIP				
	Tax Dept - Folding/Mailing Machine	13,051	-	-	
	Paint ELCC Exterior	20,871	20,871	15,871	
	Paint Library Interior	15,000	15,000	11,000	
	Sprinkler System Repairs 8 Capital Dr & ELCC	10,000	10,000	7,500	
	Replace Broken Fixtures in ELCC Parking Lot	12,000	12,000	12,000	
	HANDICAP Entrance ELCC Inside Center	5,000	5,000	5,000	
	GIS - Planning	8,000	8,000	8,000	
	Harbor Mgt - Update Plan	7,500	7,500	7,500	
	P & R Parks Master Plan	10,000	10,000	7,500	
	Skate Board Park	50,000	-	-	
	TOTAL	151,422	88,371	74,371	
01-70-724-700-415	Town Computer Equipment				
	Technology Upgrade/Town-wide computers	15,000	12,500	12,500	
01-70-724-700-421	Town P & R Acquisition Program	67,490	67,490	65,180	
01-70-724-700-440	Town COA - Acquisition Program	15,317	15,317	15,317	
01-70-724-700-461	PS-NFD Equip / Hose Replacement	16,000	16,000	16,000	
	PS-NFD Equip / Turn-out Gear	11,000	11,000	11,000	
	PS-NFD - Acquisition Program	6,612	6,612	6,612	
01-70-724-700-462	PS-FFD Equip / Turn-out Gear Replacement	16,200	16,200	16,200	
01-70-724-700-463	PS-Police Cruisers				
	Vehicles Acquisition Program incl equipment	97,034	97,034	90,314	
01-70-724-700-465	PS - Emergency Mgt - Radio System Upgrade	44,313	44,313	44,313	
	PS - Emergency Mgt - Acquisition Program	7,336	7,336	7,336	
	PS - Emergency Mgt - Flow Gauge	5,000	5,000	5,000	
01-70-724-700-708	PWD - Trucks Acquisition Program	519,343	519,343	473,043	
01-70-724-700-716	PWD - MSW Recycling Equipment	62,500	62,500	62,500	
	TOTAL	1,402,567	1,283,016	1,088,686	