

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
420 - Culture and Recreation							
150 Community Services							
295 EL Public Library	981,543	1,003,298	1,003,298	1,043,852	1,036,181	1,036,181	3.28%
Community Services Total	981,543	1,003,298	1,003,298	1,043,852	1,036,181	1,036,181	3.28%
Culture and Recreation Total	981,543	1,003,298	1,003,298	1,043,852	1,036,181	1,036,181	3.28%

TOWN OF EAST LYME

FY 2014/2015

Dept No. 420
 Dept Culture and Recreation

Budget Input
 12-Mar-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
150 Community Services			
295	EL Public Library	1,036,181	The East Lyme Public Library provides library service for 12,282 patrons with a collection of 142,610 items. More than 2 million items are available through our LION Consortium. <u>BoS reduction of \$7,671. This was due to \$15,000 for painting Library interior was included in department 420 and capital. However, the amount to fund pension is \$49,329 not \$42,000 as budgeted.</u>
Culture and Recreation Total		1,036,181	

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