

## **GENERAL FUND BUDGET FY 2014/2015**

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	
<b>138 - Conservation of Natural Resources Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	597	900	900	900	900	900
<b>Personnel Services Total</b>	<b>597</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>300 Supplies &amp; Miscellaneous</b>						
242 Meetings/Conferences/Training/Due	0	400	400	400	400	400
254 Printing - Brochures	83	200	200	300	300	300
320 Misc Supplies	245	300	300	300	300	300
Agro Business Subcommittee				0	0	0
<b>Services Contracted/Operations Total</b>	<b>328</b>	<b>900</b>	<b>900</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>Natural Resources Comm. Total</b>	<b>926</b>	<b>1,800</b>	<b>1,800</b>	<b>1,900</b>	<b>1,900</b>	<b>1,900</b>



Department Total **1,900**

**TOWN OF EAST LYME**

**FY 2014/2015**

Dept No. 138  
 Dept Cons Nat Res Comm.

Budget Input  
 21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	900	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members.
<b>Personnel Services Total</b>		<b>900</b>	
<b>300 Operating Expenses</b>			
242	Meetings/Conferences/ Training/Dues	400	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$100). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$50).
254	Printing - Brochures	300	Update Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure. <b>First Selectman reduced \$600 request to \$300.</b>
320	Misc. Supplies	300	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$150), and/or equipment
	Ag Business Subcommittee	0	Open Farm Day and Trail Ride, Advertising, Brochures. <b>First Selectman reduced \$900 request to \$0.</b>
<b>Operating Expenses Total</b>		<b>1,000</b>	
<b>Natural Resources Commission Total</b>		<b>1,900</b>	