

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed
131 - Economic Development Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	259	0	0	0	0	0
Personnel Services Total	259	0	0	0	0	0
200 Services - Contracted/Operating						
236 Special Events Promotion	412	0	0	0	0	0
245 Marketing	1,544	0	0	0	0	0
Services Expenses Total	1,956	0	0	0	0	0
300 Supplies & Miscellaneous						
204 Postage	0	0	0	0	0	0
242 Meetings/Conferences	0	0	0	0	0	0
254 Advertising/Legal	0	0	0	0	0	0
320 Misc Supplies	65	0	0	0	0	0
Services Contracted/Operations Total	65	0	0	0	0	0
Economic Development Comm Total	2,281	0	0	0	0	0

TOWN OF EAST LYME

FY 2014/2015

Dept No. 131
Dept Economic Dev Comm

Budget Input
21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	0	There is currently no interest for members to this Commission. \$4,000 has been included in department 101 Selectmen for community support for the Winter Stroll and Information Center.
Personnel Services Total		<u>0</u>	
200 Services - Contracted/Operations			
236	Special Events Promotion	0	
245	Marketing	0	
Services-Contract/Oper Total		<u>0</u>	
300 Operating Expenses			
204	Postage	0	
242	Meetings/Conferences	0	
254	Advertising/Legal	0	
320	Misc Supplies	0	
Operating Expenses Total		<u>0</u>	
Economic Development Total		<u>0</u>	

4/21/2014