

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	692	2,135	2,135	1,000	1,000	1,000	-53.16%
Personnel Services Total	692	2,135	2,135	1,000	1,000	1,000	-53.16%
300 Supplies & Miscellaneous							
246 Transportation Allowance	56	85	85	60	60	60	-29.41%
254 Advertising - Hearing	357	375	375	400	400	400	6.67%
320 Misc Supplies	0	300	300	300	300	300	0.00%
Services Contracted/Operations Total	412	760	760	760	760	760	0.00%
Board of Assessment Appeals Total	1,104	2,895	2,895	1,760	1,760	1,760	-39.21%

TOWN OF EAST LYME

FY 2014/2015

Dept No. 127
 Dept Assessment Appeals

Budget Input
 21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,000	The Board of Assessment Appeals consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary. Decrease anticipated as a result of fewer appeals and three (3) years after revaluation. First Selectman reduced \$1,630 by \$630 to \$1,000.
Personnel Services Total		<u>1,000</u>	
300 Operating Expenses			
246	Transportation Allowance	60	State mileage rate \$.565 per mile. Decrease due to less inspections.
254	Advertising - Hearing	400	Minimum of two (2) legal notices per fiscal year as required by law. Estimated cost in advertising costs.
320	Misc Supplies	300	Print of BAA forms, postage, toner, envelopes and file cabinets for storage.
Operating Expenses Total		<u>760</u>	
Assessment Appeals Total		<u><u>1,760</u></u>	