

GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
111 - Judge of Probate							
200 Services - Contracted/Operations							
295 Services - Probate Court	12,868	13,059	13,059	14,329	14,329	14,329	9.73%
Services Contracted/Operations Total	12,868	13,059	13,059	14,329	14,329	14,329	9.73%
Judge of Probate Department Total	12,868	13,059	13,059	14,329	14,329	14,329	9.73%

TOWN OF EAST LYME

FY 2014/2015

Dept No. 111

Budget Input

Dept Name Judge of Probate

21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
295	Services Probate Court	14,329	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme is the host community. A budget has been established including office supplies and building operations. Each town sends their share of the budget to the Town of East Lyme and a Special Revenue Fund is maintained for this purpose. The office supplies funds go directly to the Probate Court. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. The 2013/14 fiscal year is the third year of this program. The only increase for the upcoming fiscal year is contractual.
Services/Contract/Oper Total		<u>14,329</u>	
Judge of Probate Total		<u>14,329</u>	