

## GENERAL FUND BUDGET FY 2014/2015

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed	
<b>110 - Registrars</b>							
<b>100 Personnel Services</b>							
111 Registrars	45,964	46,272	46,272	46,272	46,272	46,272	0.00%
412 Deputies	1,973	2,500	2,500	2,500	2,500	2,500	0.00%
<b>Personnel Services Total</b>	<b>47,937</b>	<b>48,772</b>	<b>48,772</b>	<b>48,772</b>	<b>48,772</b>	<b>48,772</b>	0.00%
<b>300 Operating Expenses</b>							
201 Communications - Telephone	1,137	2,000	2,000	2,000	2,000	2,000	0.00%
204 Postage	1,335	1,300	1,300	1,300	1,300	1,300	0.00%
242 Professional Conventions/Conf	1430.42	1,400	1,400	1,400	1,400	1,400	0.00%
253 Voter Canvas	298	650	650	650	650	650	0.00%
320 Office Supplies	879	2,300	2,300	2,300	2,300	2,300	0.00%
<b>Operating Expenses Total</b>	<b>5,079</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>	<b>7,650</b>	0.00%
<b>500 Elections</b>							
401 Election Day Expenses	16,878	17,000	17,000	18,400	18,400	18,400	8.24%
402 Referendum/Primary	13,425	23,500	23,500	23,500	23,500	23,500	0.00%
<b>Services Contracted/Operations Total</b>	<b>30,303</b>	<b>40,500</b>	<b>40,500</b>	<b>41,900</b>	<b>41,900</b>	<b>41,900</b>	3.46%
<b>Registrars Department Total</b>	<b>83,319</b>	<b>96,922</b>	<b>96,922</b>	<b>98,322</b>	<b>98,322</b>	<b>98,322</b>	1.44%

Department Total **98,322**

**TOWN OF EAST LYME**

**FY 2014/2015**

Dept No. 110  
Dept Name Registrars

Budget Input  
21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
111	Registrars	46,272	Reflects a \$500 raise for each Registrar; plus we would like the COLA when approved. <b>First Selectman reduced the \$500 raise for each Registrar.</b>
412	Deputy Registrars	2,500	Our deputies work only when needed. We try to keep this expense minimal and cover the hours ourselves.
<b>Services/Contract/Oper Tot</b>		<b>48,772</b>	
<b>300 Operating Expenses</b>			
201	Communications/ Telephone	2,000	
204	Postage	1,300	
242	Professional Conventions/ Conferences	1,400	
253	Voter Canvas	650	
320	Office Supplies	2,300	
<b>Professional/Technical Tot:</b>		<b>7,650</b>	
<b>500 Elections</b>			
401	Election Day Expenses	18,400	Increase reflects the cost of a maintenance contract on 7 voting tabulators at \$200 each. The State is no longer absorbing this cost.
402	Referendum/ Primary	23,500	
<b>Services/Contract/Oper Tot</b>		<b>41,900</b>	
<b>Registrar's Department Total</b>		<b>98,322</b>	