

## **GENERAL FUND BUDGET FY 2014/2015**

	2013 Actual Expense	2014 Adopted Budget	2014 Amended Budget	2015 Dept Head Requested	2015 Bd Selectmen Proposed	2015 Bd Finance Proposed	
<b>108 - Ledge Light Health District</b>							
<b>200 Services - Contracted/Operations</b>							
290 Ledge Light Health District	131,410	131,654	131,654	131,866	131,866	131,866	0.16%
<b>Services Contracted/Operations Total</b>	<b>131,410</b>	<b>131,654</b>	<b>131,654</b>	<b>131,866</b>	<b>131,866</b>	<b>131,866</b>	0.16%
<b>Ledge Light Health District Total</b>	<b>131,410</b>	<b>131,654</b>	<b>131,654</b>	<b>131,866</b>	<b>131,866</b>	<b>131,866</b>	0.16%

# TOWN OF EAST LYME

**FY 2014/2015**

Dept No. 108  
 Dept Ledge Light Hlth Dist

Budget Input  
 21-Apr-14

Acct.	Account Description	14/15 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
290	Ledge Light Health District	131,866	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$6.98) a \$.10 increase from the \$6.88 rate. East Lyme's population as reported by DPH is 18,892. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and recently appointed Joyce Schmidt.
<b>Services/Contract/Oper Total</b>		<u>131,866</u>	
<b>Ledge Light Health Dist Total</b>		<u>131,866</u>	