

**TOWN OF EAST LYME
PROPOSED 2013/14 CAPITAL PROJECTS**

		Departments Requested	Board of Selectmen	Board of Finance	Notes
01-70-724-700-100	CNRE-Municipal Proj				
	CAD Software & Survey Equipment	4,000	4,000	4,000	
	Town Projects (Roofs)	50,000	50,000	50,000	
	HVAC Replacement Town-wide	37,000	37,000	37,000	
	Sidewalk Repair - Town-wide	50,000	50,000	50,000	
	Town Projects - Various	110,000	75,000	25,000	
	Grand Street Boat Launch	70,000	70,000	70,000	
	Revaluation	75,000	40,000	40,000	
	TOTAL	396,000	326,000	276,000	
01-70-724-700-403	Town - CIP				
	Web-based Permit Software/BPZ	15,000	15,000	15,000	
	Registrars - Fire Proof File Cabinet	5,000	5,000	5,000	
	GIS - Planning	7,000	7,000	7,000	
	Harbor Mgt - Update Plan	15,000	15,000	7,500	Fund two fiscal years
	Engineering/Consultant PW Fueling Station & Tanks	10,000	10,000	-	Use available CNRE
	Cini Park/Amtrak Beach Start-up Equipment	10,000	2,500	2,500	
	Skate Board Park	25,000	-	-	
	TOTAL	87,000	54,500	37,000	
01-70-724-700-415	Town Computer Equipment				
	Technology Upgrade/Town-wide computers	12,000	10,000	10,000	
01-70-724-700-421	Town P & R Acquisition Program/Beach Equip	65,000	65,000	65,000	
01-70-724-700-440	Town COA - Acquisition Program	15,317	15,317	15,317	
01-70-724-700-461	PS-NFD Equip / Hose Replacement	8,400	8,400	-	
	PS-NFD - Acquisition Program	8,480	8,480	8,480	
01-70-724-700-462	PS-FFD Equip / SCBA Gear Replacement	28,000	28,000	28,000	
01-70-724-700-463	PS-Police Cruisers				
	Vehicles Acquisition Program incl equipment	75,000	75,000	75,000	
01-70-724-700-465	PS - Emergency Mgt - Radio System Upgrade	41,838	2,475	2,475	
	PS - Emergency Mgt - Server Upgrade	26,762	26,762	26,762	
	PS - Emergency Mgt - Acquisition Program	9,965	9,965	8,481	
01-70-724-700-703	PWD - Snow Plows	6,000	6,000	6,000	
01-70-724-700-708	PWD - Trucks Acquisition Program	455,000	455,000	355,000	Use available CNRE
01-70-724-700-713	PWD - Misc Equipment	62,500	62,500	62,500	
01-70-724-700-715	PWD - Street Sign Equipment	5,000	5,000	-	Use available CNRE
01-70-724-700-716	PWD - MSW Recycling Equipment	12,000	12,000	12,000	
	TOTAL	1,314,262	1,170,399	988,015	