

**GENERAL FUND BUDGET FY 2013/2014**

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
<b>420 - Culture and Recreation</b>						
<b>150 Community Services</b>						
295 EL Public Library	999,449	995,069	995,069	1,010,798	1,010,798	995,798
<b>Community Services Total</b>	<b>999,449</b>	<b>995,069</b>	<b>995,069</b>	<b>1,010,798</b>	<b>1,010,798</b>	<b>995,798</b>
<b>Culture and Recreation Total</b>	<b>999,449</b>	<b>995,069</b>	<b>995,069</b>	<b>1,010,798</b>	<b>1,010,798</b>	<b>995,798</b>



**TOWN OF EAST LYME**

**FY 2013/2014**

Dept No. 420  
Dept Culture and Recreation

Budget Input  
25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
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<b>150 Community Services</b>			
			The library provides service for 12,279 patrons with a collection of 144,804 items in house and a total of 2,495,448 items available system wide. <u>BoF reduced by \$15,000 suggestion reduce hours of operation.</u>
295	EL Public Library	1,010,798	
<b>Culture and Recreation Total</b>		1,010,798	

