

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
135 - Town Building Committee						
100 Personnel Services						
412 PT Clerical Recording Secretary	413	700	700	700	700	700
Personnel Services Total	413	700	700	700	700	700
300 Supplies & Miscellaneous						
204 Postage	6	50	50	50	50	50
320 Misc Supplies	122	150	150	125	125	125
Services Contracted/Operations Total	128	200	200	175	175	175
Town Building Committee Total	540	900	900	875	875	875

TOWN OF EAST LYME

FY 2013/2014

Dept No. 135

Budget Input

Dept Town Building Comm

25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Secretary expenses to record minutes of meetings and research prior minutes as required.
Personnel Services Total		<u>700</u>	
300 Operating Expenses			
204	Postage	50	meeting notices etc.
320	Misc Supplies	125	secretary supplies as needed
Operating Expenses Total		<u>175</u>	
Town Building Comm Total		<u>875</u>	