

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
131 - Economic Development Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	509	625	625	0	0	0
Personnel Services Total	509	625	625	0	0	0
200 Services - Contracted/Operating						
236 Special Events Promotion	1,181	1,900	1,900	0	0	0
245 Marketing	2,010	1,900	1,900	0	0	0
Services Expenses Total	3,191	3,800	3,800	0	0	0
300 Supplies & Miscellaneous						
204 Postage	0	175	175	0	0	0
242 Meetings/Conferences	0	300	300	0	0	0
254 Advertising/Legal	0	850	850	0	0	0
320 Misc Supplies	90	150	150	0	0	0
Services Contracted/Operations Total	90	1,475	1,475	0	0	0
Economic Development Comm Total	3,790	5,900	5,900	0	0	0

TOWN OF EAST LYME

FY 2013/2014

Dept No. 131
Dept Economic Dev Comm

Budget Input
25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	0	<u>There is currently no interest for members to this Commission. \$4,000 has been included in department 101 Selectmen for community support for the Winter Stroll and Information</u>
Personnel Services Total		0	
200 Services - Contracted/Operations			
236	Special Events Promotion	0	
245	Marketing	0	
Services-Contract/Oper Total		0	
300 Operating Expenses			
204	Postage	0	
242	Meetings/ Conferences	0	
254	Advertising/ Legal	0	
320	Misc Supplies	0	
Operating Expenses Total		0	
Economic Development Total		0	

4/25/2013