

GENERAL FUND BUDGET FY 2013/2014

	2012 Actual Expense	2013 Adopted Budget	2013 Amended Budget	2014 Dept Head Requested	2014 Bd Selectmen Proposed	2014 Bd Finance Proposed
116 - Zoning Commission						
100 Personnel Services						
211 Zoning Official	75,211	75,746	75,746	75,746	79,592	63,592
412 PT Clerical Recording Secretary	1,455	2,176	2,176	2,176	2,176	2,176
Personnel Services Total	76,666	77,922	77,922	77,922	81,768	65,768
200 Services - Contracted/Operating						
242 Professional Conventions/Conf	314	350	350	350	350	350
NEW Consultants	0	0	0	5,000	5,000	4,000
246 Transportation Allow	231	1,000	1,000	1,000	1,000	1,000
Services Expenses Total	545	1,350	1,350	6,350	6,350	5,350
300 Supplies & Miscellaneous						
255 Printing	0	100	100	100	100	100
320 Misc Supplies	1,220	1,350	1,350	1,350	1,350	1,350
Services Contracted/Operations Total	1,220	1,450	1,450	1,450	1,450	1,450
Zoning Commission Total	78,431	80,722	80,722	85,722	89,568	72,568

Department Total **89,568**

TOWN OF EAST LYME

FY 2013/2014

Dept No. 116

Budget Input

Dept Name Zoning Comm

25-Apr-13

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	79,592	Salaries/Staff to Zoning Commission <u>BoF reduction of \$16,000 (4 day work week)</u>
412	PT Clerical Recording Secretary	2,176	For recording secretary to Zoning Commission (takes minutes, etc) rate per hour is \$17.14. This covers meetnig attendance (20 meetings) and minutes preparation and filing.
Personnel Services Total		81,768	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	350	Continuing Education
	Consultants	5,000	Traffic engineers, etc. <u>First Selectman reduced by \$5,000 BoF reduced by additional \$1,000</u>
246	Transportation Allowance	1,000	Field Work
Services-Contract/Oper Total		6,350	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,350	Supplies necessary to office operations.
Operating Expenses Total		1,450	

Acct.	Account Description	13/14 Budget	Supporting Description of Activity
Zoning Commission Total		<u>89,568</u> .	