

**Town of East Lyme
Summary of Board of Finance Budget Adjustments**

**2012/13
Proposed Budget**

Dept	Account #	Description	Proposed	Change	Net	Cumulative	Notes	Date
		Bos Proposed Budget				62,899,239		
724	700-403	Town - CIP	-	15,000	15,000	62,914,239	Skate Board Park	4/2/2012
724	700-403	Town - CIP	19,200	(19,200)	-	62,895,039	TH Soffit/LoCIP	4/2/2012
724	700-403	Town - CIP	6,000	(6,000)	-	62,889,039	ELCC Folding Door (Done)	4/2/2012
132	300-243	Training	8,000	(4,000)	4,000	62,885,039	IW Agency	4/2/2012
113	100-314	Overtime	15,098	(5,098)	10,000	62,879,941	Bldg Maint	4/2/2012
216	100-516	Longevity/Shift Diff	23,155	(8,155)	15,000	62,871,786		4/2/2012
216	100-513	Foot Patrol	25,000	(5,000)	20,000	62,866,786		4/2/2012
216	100-511	Constables	1,348,969	(3,000)	1,345,969	62,863,786	Balance Salary New Ofcr	4/2/2012
217	100-611	Firefighters	220,522	(2,000)	218,522	62,861,786		4/2/2012
317	200-239	Tree Warden	30,000	(5,000)	25,000	62,856,786		4/2/2012
				(42,453)				
101	100-412	PT Clerical	4,000	(1,000)	3,000	62,855,786		4/11/2012
102	239	Contracted Services	5,300	(1,500)	3,800	62,854,286		4/11/2012
104	293	Refunds	4,000	(1,000)	3,000	62,853,286		4/11/2012
218	220	Veh Maint	19,750	(1,750)	18,000	62,851,536		4/11/2012
218	612	PT FF	98,120	(5,000)	93,120	62,846,536		4/11/2012
317	314	OT	50,000	(5,000)	45,000	62,841,536		4/11/2012
317	295	Tipping Fees	640,000	(10,000)	630,000	62,831,536		4/11/2012
127	412	PT Clerical	3,702	(1,000)	2,702	62,830,536		4/11/2012
724	461	NFD Eq	8,400	(8,400)	-	62,822,136	EL Ambulance	4/11/2012
	462	FFD	5,400	(5,400)	-	62,816,736	EL Ambulance	4/11/2012
	465	EOC	47,853	(6,015)	41,838	62,810,721	EL Ambulance	4/11/2012
999		BoE		(350,000)		62,460,721		4/11/2012
				(438,518)				