

**GENERAL FUND BUDGET FY 2012/2013**

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
<b>133 - Wtfd/EL Shellfish Commission</b>						
<b>150 Services</b>						
239 Niantic River Shellfish	500	500	500	500	500	500
<b>Services Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Wtfd/EL Shellfish Commission Total</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

# TOWN OF EAST LYME

Dept No. 133

Dept Name WTFD/EL Shellfish

Acct.	Account Description	12/13 Budget
<b>150 Services</b>		
239	Niantic River Shellfish	500
<b>Services Total</b>		<u>500</u>
<b>WTFD/EL Shellfish Total</b>		<u>500</u>

## **FY 2012/2013**

**Budget Input**

**11-Apr-12**

### **Supporting Description of Activity**

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[See attached documentation provided.](#)