

## **GENERAL FUND BUDGET FY 2012/2013**

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
<b>131 - Economic Development Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	479	625	625	625	625	625
<b>Personnel Services Total</b>	<b>479</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>	<b>625</b>
<b>200 Services - Contracted/Operating</b>						
236 Special Events Promotion	3,050	1,900	1,900	1,900	1,900	1,900
245 Marketing	1,765	1,900	1,900	1,900	1,900	1,900
<b>Services Expenses Total</b>	<b>4,815</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>
<b>300 Supplies &amp; Miscellaneous</b>						
204 Postage	65	175	175	175	175	175
242 Meetings/Conferences	0	300	300	300	300	300
254 Advertising/Legal	0	850	850	850	850	850
320 Misc Supplies	135	150	150	150	150	150
<b>Services Contracted/Operations Total</b>	<b>199</b>	<b>1,475</b>	<b>1,475</b>	<b>1,475</b>	<b>1,475</b>	<b>1,475</b>
<b>Economic Development Comm Total</b>	<b>5,494</b>	<b>5,900</b>	<b>5,900</b>	<b>5,900</b>	<b>5,900</b>	<b>5,900</b>

**TOWN OF EAST LYME****FY 2012/2013**

Dept No. 131  
 Dept Economic Dev Comm

Budget Input  
 11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	625	Funding for Fran Gherishi for minutes, notices, agendas, etc.
<b>Personnel Services Total</b>		<b>625</b>	
<b>200 Services - Contracted/Operations</b>			
236	Special Events Promotion	1,900	Financial support for Celebrate East Lyme. Porta-parties for light parade.
245	Marketing	1,900	Support of the Info Center-utilities, handouts, gift baskets for volunteers and Street Scape kick-off event.
<b>Services-Contract/Oper Total</b>		<b>3,800</b>	
<b>300 Operating Expenses</b>			
204	Postage	175	Cost of various mailings.
242	Meetings/ Conferences	300	Fee for meetings and conferences attended by Commissioners (training and info). Membership in S.E. Chamber of Commerce.
254	Advertising/ Legal	850	Promo's for Town Merchant events.
320	Misc Supplies	150	Various supplies needed from time to time for the commission.
<b>Operating Expenses Total</b>		<b>1,475</b>	
<b>Economic Development Total</b>		<b>5,900</b>	