

GENERAL FUND BUDGET FY 2011/2012

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
127 - Board of Assessment Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	953	7,839	7,839	3,702	3,702	2,702
Personnel Services Total	953	7,839	7,839	3,702	3,702	2,702
300 Supplies & Miscellaneous						
246 Transportation Allowance	0	225	225	250	250	250
254 Advertising - Hearing	114	440	440	440	440	440
320 Misc Supplies	0	300	300	300	300	300
Services Contracted/Operations Total	114	965	965	990	990	990
Board of Assessment Appeals Total	1,066	8,804	8,804	4,692	4,692	3,692

TOWN OF EAST LYME

FY 2012/2013

Dept No. 127

Budget Input

Dept **Assessment Appeals**

11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,702	The Board of Assessment Appeals consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary. Decrease due to year after revaluation. BoF reduced by \$1,000
Personnel Services Total		<u>2,702</u>	
300 Operating Expenses			
246	Transportation Allowance	250	State mileage rate increased to \$0.555 per mile
254	Advertising - Hearing	440	Minimum of two (2) legal notices per fiscal year as required by law.
320	Misc Supplies	300	Printing of BAA forms, postage, toner envelopes and file cabinets for storage.
Operating Expenses Total		<u>990</u>	
Assessment Appeals Total		<u>3,692</u>	