

GENERAL FUND BUDGET FY 2012/2013

	2011 Actual Expense	2012 Adopted Budget	2012 Amended Budget	2013 Dept Head Requested	2013 Bd Selectmen Proposed	2013 Bd Finance Proposed
108 - Ledge Light Health District						
200 Services - Contracted/Operations						
290 Ledge Light Health District	144,548	131,541	131,541	131,410	131,410	131,410
Services Contracted/Operations Total	144,548	131,541	131,541	131,410	131,410	131,410
Ledge Light Health District Total	144,548	131,541	131,541	131,410	131,410	131,410

TOWN OF EAST LYME

FY 2012/2013

Dept No. 108
Dept Ledge Light Hlth Dist

Budget Input
11-Apr-12

Acct.	Account Description	12/13 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	131,410	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$6.85) maintaining the 2011/12 rate. The town has two representatives to the board: F. Kent Sistare and Phyllis Wienski. As you know, we participated with the Council of Governments to explore other regional efforts with the end result being to remain with LLHD and pursue other towns to make the district stronger with the expectation to lower future fees.
Services/Contract/Oper Total		<u>131,410</u>	
Ledge Light Health Dist Total		<u>131,410</u>	