

**Town of East Lyme
Summary of Board of Selectmen Budget Adjustments
2011/12
Proposed Budget**

Dept	Account #	Description	Proposed	Change	Net	Cumulative	Notes
		Proposed Budget				63,299,158	
111	01-111-150-295	Probate	5,000	5,687	10,687	63,304,845	Budget included bldg exp
113	01-113-400-213	Heating Oil	84,000	(3,000)	81,000	63,301,845	Probate Special Revenue
113	01-113-400-210	Electric	241,000	(2,025)	238,975	63,299,820	Probate Special Revenue
113	01-113-300-201	Telephone	18,900	(1,400)	17,500	63,298,420	Probate Special Revenue
114	01-114-100-127	Health/Dental Care	1,485,982	(133,725)	1,352,257	63,164,695	Health Ins
224	25-224-100-214	Emer Mgt/Overtime	23,050	(3,467)	19,583	63,161,228	Reduce by OT for new emp
224	25-224-200-348	Emer Mgt/Radio Maint	73,341	(41,838)	31,503	63,119,390	Re-locate to Capital
420	45-420-150-295	EL Library	1,016,449	(17,000)	999,449	63,102,390	Health Ins
724	70-724-700-465	Capital	762,119	41,838	803,957	63,144,228	From Emerengcy Mgt
		Board of Selectman Net Budget Reduction		(154,930)			
999	BOE	BOE Budget	41,791,104	(702,000)	41,089,104	62,442,228	BOE budget reduction
				(856,930)		856,930	