

**Town of East Lyme
Summary of Board of Finance Budget Adjustments
2011/12
Proposed Budget**

Dept	Account #	Description	Proposed	Change	Net	Cumulative	Notes	Date	
		Bos Proposed Budget				62,442,228			
103	01-103-300-258	Collection Costs	4,500	978	5,478	62,443,206	Late notice inc from State	3/17/2011	
105	01-105-100-214	Civil Engineer II	43,028	(43,028)	-	62,400,178	Fund Reg Water Proj	3/23/2011	
116	01-116-100-412	PT Recording Secy	2,330	(154)	2,176	62,400,024		3/28/2011	
117	01-117-100-412	PT Recording Secy	1,800	(900)	900	62,399,124		3/28/2011	
126	01-126-100-412	PT Recording Secy	2,600	(600)	2,000	62,398,524		4/12/2011	
999	94-999-000-001	BoE	41,089,104	(460,000)	40,629,104	61,938,524		4/13/2011	
114	01-114-100-124	Workers Comp	270,450	(35,000)	235,450	61,903,524		4/13/2011	
724	Various	Acquisition	343,979	(50,000)	293,979	61,853,524		4/13/2011	
523	Various	Principal	3,818,971	194,000	4,012,971	62,047,524	Adjust GOB Refunding	4/13/2011	
522	Various	Interest	1,428,066	(234,954)	1,193,112	61,812,570	Adjust GOB Refunding	4/13/2011	
104	01-104-100-212	Bldg Ofcl	12,237	(6,000)	6,237	61,806,570		4/13/2011	SK
113	01-113-400-210	Electricity	238,975	(3,500)	235,475	61,803,070		4/13/2011	
216	25-216-100-512	PT Constables	15,913	(4,000)	11,913	61,799,070		4/13/2011	
216	25-216-100-512	Foot Parade	25,000	(5,000)	20,000	61,794,070		4/13/2011	
317	30-317-100-314	OT	60,526	(10,526)	50,000	61,783,544		4/13/2011	
317	30-317-100-295	SCRRA/Tipping	680,000	(40,000)	640,000	61,743,544		4/13/2011	
217	25-217-300-301	Fuel	11,000	(9,000)	2,000	61,734,544	Ambulance Assoc to Fund	4/13/2011	RH
218	25-218-300-301	Fuel	8,000	(4,000)	4,000	61,730,544	Ambulance Assoc to Fund	4/13/2011	
724	Various	CAD,Play,Side,HVAC	803,957	(105,000)	698,957	61,625,544	use CNRE Funds	4/13/2011	SL
724	70-724-700-465	Radio System	41,838	(41,838)	-	61,583,706		4/13/2011	RH
120	01-120-100-500	Contingency PR	115,000	(50,000)	65,000	61,533,706		4/13/2011	
114	01-114-140-233	GG Legal	150,000	(47,000)	103,000	61,486,706	use contingency FB	4/13/2011	SL
120	01-120-300-500	Contingency Other	145,000	25,000	170,000	61,511,706	for legal	4/13/2011	SH/LP

(930,522)

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